

Norwalk Public Schools

Grant Fund Data - FY 2011-2012 (Preliminary - Work in Process)

Grant Budget Values													
Grant	FY 2011-12	Ent/Com	Est/Act	Admin.	Teach.	Para.	Support	Tutors/Subs	Benefits	PD/Parent	Equip	Supplies	Other
21st Century Learning Centers	62,700	Com	Act	-	-	-	35,490	-	-	24,875	-	2,335	-
Adult Education	90,365	Ent	Est	-	-	-	57,171	-	10,134	-	-	-	-
After the Bell	605,113	-	-	-	-	-	605,113	-	-	-	-	-	-
AM Academy - Fox Run	19,900	-	Est	-	-	-	19,900	-	-	-	-	-	-
Brighter Futures (Summer)	110,000	-	Est	-	-	-	110,000	-	-	-	-	-	-
Carl Perkins Career & Tech Educ Act	131,705	-	-	-	-	-	55,600	-	-	12,500	63,605	-	-
EASTCONN	34,000	-	Est	-	-	-	-	-	-	34,000	-	-	-
Education Jobs Fund	598,989	Ent	Act	-	598,989	-	-	-	-	-	-	-	-
E-Rate	389,404	Ent	Est	-	-	-	389,404	-	-	-	-	-	-
Extended School Hours	210,715	Ent	Act	-	97,191	14,771	-	-	5,659	11,092	-	2,776	79,226
Family Resource Naramake/Fox Run	194,000	Ent	Act	-	-	43,337	117,247	-	27,800	-	500	5,116	-
IDEA - PART B 619 Special Education	83,288	Ent	Act	-	83,288	-	-	-	-	-	-	-	-
IDEA - Special Education 94-142 (611)	2,004,139	Ent	Est	195,198	830,193	305,000	325,748	-	253,000	20,000	-	55,000	20,000
IMMI Grant	73,091	Ent	Est	-	57,684	5,382	-	-	1,466	-	-	8,559	-
Magnet School (CGS)	1,407,280	Ent	Act	138,589	765,060	34,680	170,192	-	236,000	-	27,759	30,000	5,000
Nellie Mae Education Foundation	237,000	Com	Act	-	-	-	237,000	-	-	-	-	-	-
Norwalk Grows	53,368	-	-	-	-	-	53,368	-	-	-	-	-	-
Out of Town Transportation	319,253	Ent	-	-	-	-	319,253	-	-	-	-	-	-
Parent Leadership Training	12,831	-	Est	-	-	-	12,831	-	-	-	-	-	-
Priority School District	2,934,578	Ent	Act	220,942	1,113,092	1,114,826	68,349	-	388,802	24,567	-	1,000	3,000
Quality Enhancement	50,282	Com	Act	-	-	-	12,280	-	-	24,302	-	13,700	-
Reserve Officer Training (ROTC)	129,540	Ent	Est	-	129,540	-	-	-	-	-	-	-	-
School Accountability (Summer)	246,834	Ent	Act	17,139	156,893	6,620	586	-	7,177	199	-	-	58,220
School Readiness & Child Care Prog.	3,946,512	Ent	Act	-	-	-	3,946,512	-	-	-	-	-	-
State Bilingual	97,951	Ent	Act	-	15,445	31,023	30,523	-	17,367	-	-	3,593	-
Title I Improving Basic Program	1,791,507	Ent	Est	179,761	5,500	596,717	62,263	209,100	103,776	109,116	39,431	111,321	374,522
Title II, Part A Teachers	325,516	Ent	Est	85,422	-	-	-	155,094	-	65,000	-	-	20,000
Title III, Part A English Learners	199,806	Ent	Est	-	67,380	54,526	-	-	12,641	43,000	500	19,259	2,500
Young Parents Program (YPP)	32,000	-	-	-	-	-	-	-	-	-	-	-	-
	\$ 16,391,667			\$ 837,051	\$ 3,920,255	\$ 2,206,882	\$ 6,628,830	\$ 364,194	\$ 1,063,822	\$ 368,651	\$ 131,795	\$ 252,659	\$ 562,468
				5%	24%	13%	40%	2%	6%	2%	1%	2%	3%

Grant	Full Time Equivalent (FTE)						Grant Period	
	Admin.	Teach.	Para.	Support	Other	Total	Start Date	End Date
	21st Century Learning Centers	-	-	-	-	-	-	7/1/2011
Adult Education	-	-	-	1.00	-	1.00	7/1/2011	6/30/2012
After the Bell	-	-	-	-	-	-	7/1/2011	6/30/2012
AM Academy - Fox Run	-	-	-	-	-	-	-	-
Brighter Futures (Summer)	-	-	-	-	-	-	-	-
Carl Perkins Career & Tech Educ Act	-	-	-	-	-	-	7/1/2011	6/30/2012
EASTCONN	-	-	-	-	-	-	-	-
Education Jobs Fund	-	6.00	-	-	-	6.00	8/10/2010	9/30/2012
E-Rate	-	-	-	-	-	-	-	-
Extended School Hours	-	-	-	-	-	-	7/1/2011	6/30/2012
Family Resource Naramake/Fox Run	-	-	-	1.00	-	1.00	7/1/2011	6/30/2012
IDEA - PART B 619 Special Education	-	0.20	-	-	-	0.20	7/1/2011	6/30/2013
IDEA - Special Education 94-142 (611)	1.50	11.10	19.07	-	-	31.67	7/1/2011	6/30/2013
IMMI Grant	-	-	-	-	-	-	7/1/2011	6/30/2013
Magnet School (CGS)	1.00	9.00	1.00	1.00	-	12.00	-	-
Nellie Mae Education Foundation	-	-	-	-	-	-	-	-
Norwalk Grows	-	-	-	-	-	-	-	-
Out of Town Transportation	-	-	-	-	-	-	-	-
Parent Leadership Training	-	-	-	-	-	-	-	-
Priority School District	1.45	14.00	33.81	1.25	-	50.51	7/1/2011	6/30/2012
Quality Enhancement	-	-	-	-	-	-	-	-
Reserve Officer Training (ROTC)	-	0.33	-	-	-	0.33	-	-
School Accountability (Summer)	-	-	-	-	-	-	7/1/2011	6/30/2012
School Readiness & Child Care Prog.	-	-	-	-	-	-	-	-
State Bilingual	-	0.10	0.77	0.79	-	1.66	7/1/2011	6/30/2012
Title I Improving Basic Program	1.34	-	19.11	1.50	15.00	36.95	-	-
Title II, Part A Teachers	0.64	-	-	-	-	0.64	-	-
Title III, Part A English Learners	-	0.40	1.43	-	-	1.83	-	-
Young Parents Program (YPP)	-	-	-	-	-	-	-	-
	5.93	41.13	75.19	6.54	15.00	143.79		
	4%	29%	52%	5%	10%			